



**DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS
HOUSE BILL NO. 2007**

	<u>FY 2020 Final</u>	<u>FY 2021 Final</u>	<u>Difference</u>	<u>% Change</u>
General Revenue	\$ 2,300,836	\$ 2,371,501	\$ 70,665	3.1%
Federal	53,404,850	104,696,538	51,291,688	96.0%
Other	148,346,396	133,831,279	(14,515,117)	(9.8%)
Total	\$ 204,052,082	\$ 240,899,318	\$ 36,847,236	18.1%

Fiscal Year 2021 appropriations include funds for the following items:

- \$51,802,751 federal funds to provide timely assistance to those impacted by the COVID-19 pandemic.
- \$4,000,000 Tort Victims' Compensation Fund for the payment of claims to tort victims.
- \$37,959 and one staff to investigate prevailing wage complaints and help educate public entities and contractors regarding the prevailing wage law. (*\$37,959 expenditure restriction*).

Vetoed in HB 2007 (Department of Labor and Industrial Relations) include:

- (\$13,048) for a \$.06 increase in the mileage reimbursement rate, including (\$233) General Revenue.

Fiscal Year 2021 appropriations include reductions from the Fiscal Year 2020 core appropriation levels for the following items:

- (\$19,000,000) Workers' Compensation – Second Injury Fund reduction to align the budget with planned expenditures.
- (\$440,000) federal funds reduction to align the budget with planned expenditures.

The italicized expenditure restrictions were put in place on July 1, 2020.